

PROJECT STATUS REPORT

for the Community Preservation Committee

Project Name: Warner's Pond Dredging - Permitting Project Number: #8-18

Date: March 20, 2023 Interim Status Report Final Status Report*

1. What percentage of the project has been completed? 100%

2. Describe work completed to date:

The consultant has obtained local, state, and federal approval to perform limited dredging at Warner's Pond. Permits obtained include an Order of Conditions from the Natural Resources Commission, a Chapter 91 License and Application, and Section 401 Water Quality Certification from MA DEP; and approval from the Army Corps of Engineers. Bid documents were prepared, including an updated Opinion of Probable Cost, and the Invitation to Bid was issued in August 2022.

3. What key project milestones have been reached?

All permits have been obtained and the bid was issued.

4. Expenditure Report:

a. What is the date your project began or will begin spending CPC funds? August 2021

b. Attach a detailed Expenditure Report.

Task	Cost
Task 1: Technical Studies	\$ 4,391.24
Task 2: Design Plans	\$ 13,543.67
Task 3: Permitting	\$ 25,426.52
Task 4: Final Design and Construction Plans	\$ 19,117.19
Task 5: Public Forum Support	\$ 1,827.79
Task 6: Develop Bid Documents	\$ 7,924.34
Task 7: Bid Administration Support	\$ 5,790.38
TOTAL	\$78,021.13*

* Note: \$3,021.13 for Tasks 6 and 7 was expended as a change order from the Warner's Pond Dredging – Construction Project (CPC Project #6-19).

c. In a brief narrative, account for the amount of CPC funds expended to date:

Task 1: Technical Studies: Under this task, the consultant completed a wetland delineation, wildlife habitat evaluation, and topographic survey to prepare for the development of permit plans and applications.

Task 2: Design Plans: Under this task, the consultant completed draft and final permit level design plans.

Task 3: Permitting: The consultant prepared a Notice of Intent, 401 Water Quality Certification, Chapter 91 License and Permit Application, US Army Corps Authorization, and an EPA Stormwater Pollution Prevention Plan.

Task 4: Final Design and Construction Plans: Final (construction) design plans were prepared under this task incorporating agency comments, as well as technical construction specifications and an updated construction cost estimate.

Task 5: Public Forum Support: This task entailed preparation of a brief powerpoint presentation, and participating in Q&A with Town staff and the public.

Task 6: Develop Bid Documents: The consultant prepared bid documents for the dredging operation.

Task 7: Bid Administration Support: This task entailed conducting the pre-bid conference, preparing up to two bid addenda in response to bidder questions, and recommending suitable dredging contractors.

5. Describe remaining work and projected timeline:

None – the project is complete.

6. Describe your outreach efforts. Regular updates at NRC meetings and Conservation Coffees, and a public forum in October 2021.

7. What is the expected project completion date? August 2022

Name of person who completed this form: Delia Kaye Date: 3/20/23

Contact Information /Email Address: Natural Resources Director; dkaye@concordma.gov

*For Final Status Reports, please include representative Before, During and After Photographs of your project, if applicable.