

# PROJECT STATUS REPORT

## for the Community Preservation Committee

Project Name: Warner's Pond Dredging - Construction Project Number: #6-19 and #9-20

Date: March 20, 2023  Interim Status Report  Final Status Report\*

1. **What percentage of the project has been completed?** 0.4%

2. **Describe work completed to date:**

Work completed under this project consists of a portion of the development of the bid documents and oversight of the bid administration (\$3,021.13 was expended under CPC Project #6-19 and \$10,693.59 under CPC Project #8-18. The two additional tasks were approved as a change order to the existing contract.

3. **What key project milestones have been reached?**

The dredging bid was issued and one bid received for more than three times the funding allocated for the project.

4. **Expenditure Report:**

a. **What is the date your project began or will begin spending CPC funds?** July 2022

b. **Attach a detailed Expenditure Report.**

Under this project, \$3,021.13 was spent on bid development and administration (the remainder of the change order was paid from the Warner's Pond permitting project (CPC Project #8-18).

c. **In a brief narrative, account for the amount of CPC funds expended to date:**

5. **Describe remaining work and projected timeline:**

Given the cost-prohibitive construction costs associated with dredging a portion of the pond and removing the sediments, the Town is currently evaluating two additional alternatives (dam removal and modified dredging to retain the sediments in the pond), as well the No-Action alternative. A decision is expected to be reached at ATM 2024; depending on the outcome, existing permits will either be modified or new permits sought. It is anticipated that this will take about one year, and then funds from these CPA projects will be used to construct the preferred alternative. Should the scope of the project change, approval will be sought from the CPC and Town Meeting to authorize a revised scope.

6. **Describe your outreach efforts.** Regular updates at NRC meetings and Conservation Coffees.

7. **What is the expected project completion date?** 2027

Name of person who completed this form: Delia Kaye Date: 3/20/23

Contact Information /Email Address: Natural Resources Director; [dkaye@concordma.gov](mailto:dkaye@concordma.gov)

\*For Final Status Reports, please include representative Before, During and After Photographs of your project, if applicable.