

ARTICLE 13. Funding Public Safety during Concord 250th Celebrations

Mr. Clayton moves:

that the Town transfer from the Certified Free Cash Balance of July 1, 2023 the sum of \$350,000, with such appropriation to be expended under the direction of the Town Manager, to fund reasonably necessary public safety expenditures during Concord250 Celebrations in 2025.

Article 13: Concord 250 Safety Funding



CONCORD
250
MASSACHUSETTS

Article 13: Concord 250 Safety Funding

250th Public Safety Planning Assumptions

Celebrations impact four towns & the Minute Man National Park.

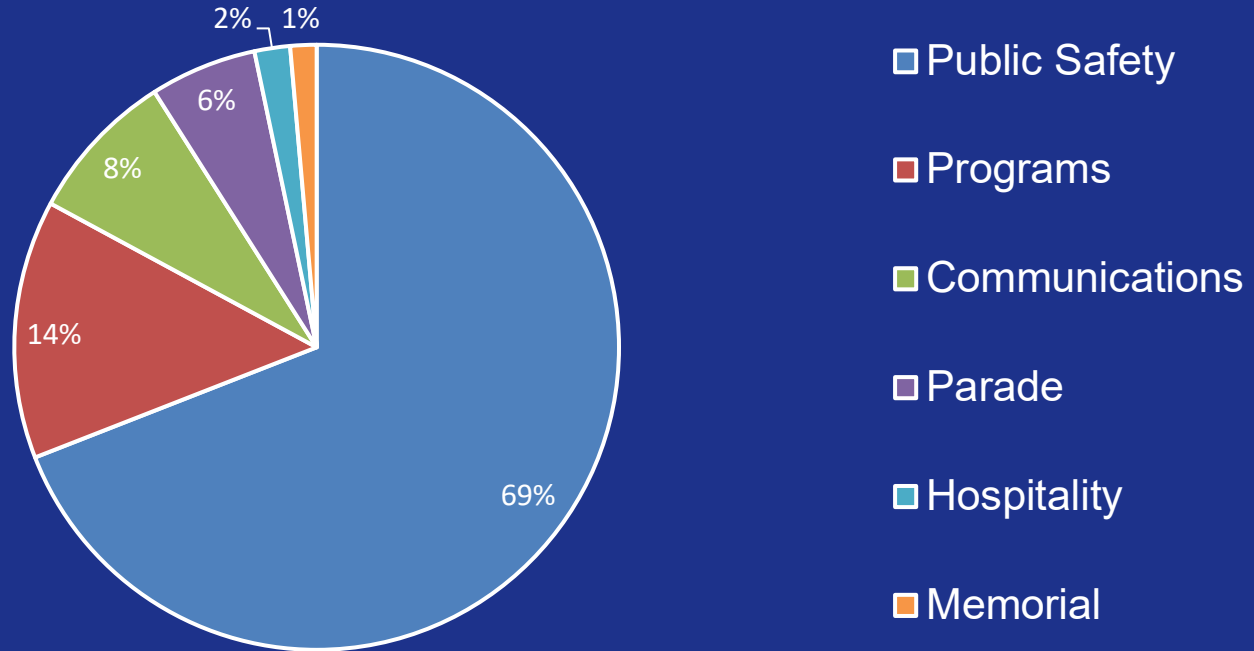
Federal/state resources will be pre-deployed to the Boston Marathon.

Assumptions:

- Large numbers of spectators, participants and demonstrators:
- The venues will be open to the public and difficult to secure.
- In 1975 the town sought to contain the crowd to 120,000.
- Dignitaries in attendance. About 50 VIP's to be invited: the President of the U.S., MA Congressional Delegation, MA Governor, etc.
- National media coverage.

Concord250 Budget Overview

Article 13



Article 13: Concord 250 Safety Funding

Public Safety Budget Projections

	Personnel	Expenses	Total
Public Works	\$75,000	\$100,000	\$175,000
Police Department	\$200,000	\$50,000	\$250,000
Fire Department	\$135,000	\$35,000	\$170,000
Mutual Aid	\$130,000		\$130,000
		<u>Total</u>	<u>\$725,000</u>

Special Event Assessment Rating (SEAR)

Article 13

- Events submitted to the Department of Homeland Security (DHS) for a risk assessment.
- Examples - Super Bowl, Indianapolis 500, and the Kentucky Derby, etc.
- DHS applies risk-based analysis and a SEAR rating.



Federal government supports include:

- Cyber risk assessments;
- Venue screening and field intelligence teams; and
- Air security and tactical operations support.

Incident Command Structure

Article 13

Unified Coordination Center

National Park Service
Incident Action Plan

Concord
Incident Action
Plan

Lincoln
Incident Action
Plan

Lexington
Incident Action
Plan

Arlington
Incident Action
Plan

Public Safety Planning Workgroups

Article 13

Intelligence & Investigations	Emergency Medical/Mass Casualty
Public Safety Communications	Public Information/Emergency Alerting
Hazardous Weather, Sheltering and Family Reunification	Unified Coordination Center
Law Enforcement Operations	Tactical Operations
Explosive/Chemical/Biological Radiological & other Threats	

ARTICLE 13. Funding Public Safety during Concord 250th Celebrations

Mr. Clayton moves:

that the Town transfer from the Certified Free Cash Balance of July 1, 2023 the sum of \$350,000, with such appropriation to be expended under the direction of the Town Manager, to fund reasonably necessary public safety expenditures during Concord250 Celebrations in 2025.