

PROJECT STATUS REPORT
for the Community Preservation Committee

Project Name: White Pond Beach Improvement Phase I Project Number: 1-18, 1-20

Date: May 06, 2024 Interim Status Report **Final Status Report***

1. What percentage of the project has been completed? **100%**
2. Describe work completed to date: **Dumpster/Tote concealment completed since last report dated 03/15/2023 and attached.**
3. What key project milestones have been reached?
Project is 100% completed.
4. Expenditure Report:
 - a. What is the date your project began or will begin spending CPC funds? **October 2021**
 - b. Attach a detailed Expenditure Report. **See attached financial breakdowns**
 - c. In a brief narrative, account for the amount of CPC funds expended to date:
 - i. **All funds expended per last Project Status Report.**
5. Describe remaining work and projected timeline:
None
6. Describe your outreach efforts.
N/A
7. What is the expected project completion date? **April 15 2024**

Name of person who completed this form: **Russell Karlstad, Facility Manager TOC** Date: **05/06/2024**

Contact Information /Email Address: **rkarlstad@concordma.gov**

*For Final Status Reports, please include representative Before, During and After Photographs of your project, if applicable.

updated copy
10/20/20

Application for CPA Funding - FY2022
 UPDATED Budget Page October 20, 2020
 *Please replace page 3 of the Town's original application dated 9/21/20 for funding with these updated figures. The funding request amount has NOT changed.

Item/Phase	Cost	\$250K	\$0	\$300K	\$600K	\$500K	COST
		CPC20	CPC21	CPC21	CAP20	CAP21	
Construction Development, Oversight, Etc.	\$140,000				\$70,000.00	\$70,000.00	\$140,000
Site Preparation, Vegetation Management & Invasive Removal	\$133,098				\$133,098.00		\$133,098
Earthwork & Stormwater Management	\$133,206			\$127,000.00	\$6,206.00		\$133,206
Access & ADA Modifications	\$494,262	\$250,000.00		\$173,000.00		\$71,261.80	\$494,262
Driveway & Turnaround	\$219,484				\$114,000.00	\$105,484.00	\$219,484
Replanting Plan & Hydroseed	\$63,072				\$63,072.00		\$63,072
Contractor O/P & Contingency	\$231,964				\$18,164.00	\$213,800.00	\$231,964
FY21/22 Escalator (3%)	\$11,261					\$11,261.00	\$11,261
Misc. & Site Amenities	\$70,000				\$70,000.00		\$70,000.00
Total	\$1,496,347						\$0.00
Rounded Total		\$250,000.00	\$0.00	\$300,000.00	\$474,540.00	\$471,806.80	\$1,496,347
					<i>125,460</i>	<i>28,193.20</i>	
Item Description	Area 1	Area 2	Subtotals				
Construction Oversight			\$140,000.00				
Site Preparation	\$82,477.83	\$50,620.00	\$133,097.83				
Earthwork	\$20,864.44	\$27,341.33	\$48,205.77				
Stormwater/Drainage	\$85,000.00		\$85,000.00				
Beach/Pavillion areas; ADA Path	\$309,935.67		\$309,935.67				
Drive & Drop-off	\$159,638.10		\$159,638.10				
Planting	\$9,827.56	\$53,244.44	\$63,072.00				
Top Parking & Drive Area		\$59,846.11	\$59,846.11				
Path & Pincic Areas		\$184,326.13	\$184,326.13				
Contractor Overhead	\$80,129.23	\$46,396.72	\$126,525.95				
Contingency	\$66,774.36	\$38,663.94	\$105,438.30				
Escalator 2021		\$11,261.34	\$11,261.34				
Misc. Amenities			\$70,000.00				
Totals	\$814,647.19	\$471,700.01	\$1,496,347				

PROJECT STATUS REPORT
for the Community Preservation Committee

Project Name: White Pond Beach Improvements Project Number: 1-18, 1-20

Date: 3/15/2023 Interim Status Report Final Status Report*

1. What percentage of the project has been completed? 98%

2. Describe work completed to date:

Final paving for the roadway and path; reforestation and understory plant installations; installation of other site amenities including benches and, signage; parking striping for parking areas and lower ADA spots; installation of granite center-line stairway, plantings laid for in and around pathway retaining walls, completion of overlook woodwork and installation of boardwalk; installation of existing bathroom trailer and utility hook up; installation and grading of new beach sand for pond-side areas.

3. What key project milestones have been reached?

Plantings 100%
Retaining walls 100%
Walkways 100%
Parking/driveway paving and striping 100%
Storm water management system 100%
Pavilion 100%
Guard shack relocation 100%
Boardwalk 100%
Bench install 100%
Drinking fountain 100%

4. Expenditure Report:

- a. What is the date your project began or will begin spending CPC funds? October, 2021
- b. Attach a detailed Expenditure Report.
- c. In a brief narrative, account for the amount of CPC funds expended to date: 100%

5. Describe remaining work and projected timeline:

Dumpster concealment

Timeline: Unknown at this time.

6. Describe your outreach efforts.

7. What is the expected project completion date? Unknown at this time.

Name of person who completed this form: Ryan Orr Date: 3/15/2023

Contact Information /Email Address: rorr@concordma.gov

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