

**COMMUNITY PRESERVATION COMMITTEE
APPROPRIATION RECOMMENDATIONS**

**Mr. Mahoney moves:
that the Town take
affirmative action on
Article 30 as printed
in CPC Handout #1.**

The Concord Community Preservation Committee

Recommendations for
2015 Annual Town Meeting
Warrant Article 30

The CPA in Concord

- 1.5% Surcharge on real estate property tax bill
- \$100,000 of taxable value is exempt
- Persons with income less than 80% of area median income are exempt
- Seniors with income less than 100% of area median income are exempt
- Locally raised funds are matched on a percentage basis by funds in the State Community Preservation Fund

Concord has benefited from a **48%** funding match over the life of the program.

To date, Concord has received

\$4,395,995

in **State Matching Funds** for the

\$9,224,417

in **Local CPA Surcharge Funds** raised.

\$3,120,650 for Community Housing



Walden Street, Concord Housing Trust (2008)

\$5,387,082 for Historic Preservation



Town House Exterior Restoration (2013)

Warrant Article 30 – CPA

\$ 2,181,493 for Open Space



Old Calf Pasture Habitat Restoration (2013)

Warrant Article 30 – CPA

\$ 2,706,962 for Recreation



Doug White Playing Fields (2007)

Leveraging Ability of CPA Funds

\$26,966,288

in Leveraged Matching Funds raised
for CPA Funded Projects



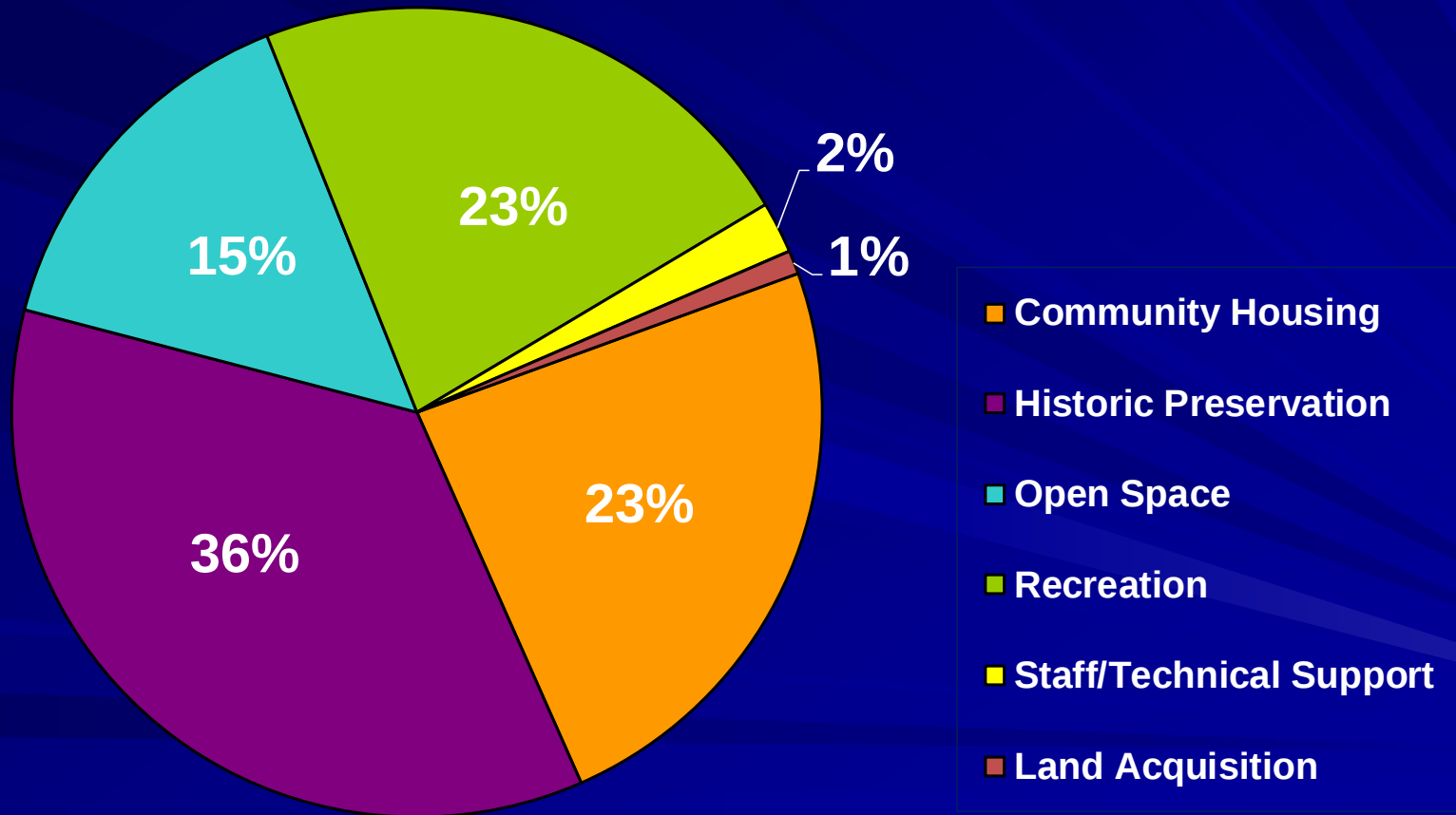
\$13,378,687

CPA Project Funds Appropriated through 2014
Town Meeting

2015 Funds Available

Projected Revenues FY'16	\$1,253,000
Unappropriated Revenue FY'15	498,178
Reserve Funds	175,417
Land Acquisition Fund	826
Total Revenues for 2015 Annual Town Meeting	\$1,927,421

Total CPA Fund Appropriations including 2015 Recommendations



FY16 Recommendations for CPA Funding

Community Housing (3)	\$ 442,804
Historic Preservation (4)	220,180
Open Space (3)	130,000
Recreation (4)	829,937
Administration (1)	30,000
Land Acquisition Fund	150,000

**Total Recommended
Funding:**

\$1,802,921

Regional Housing Services Program

Town of Concord



Regional Housing Services Office

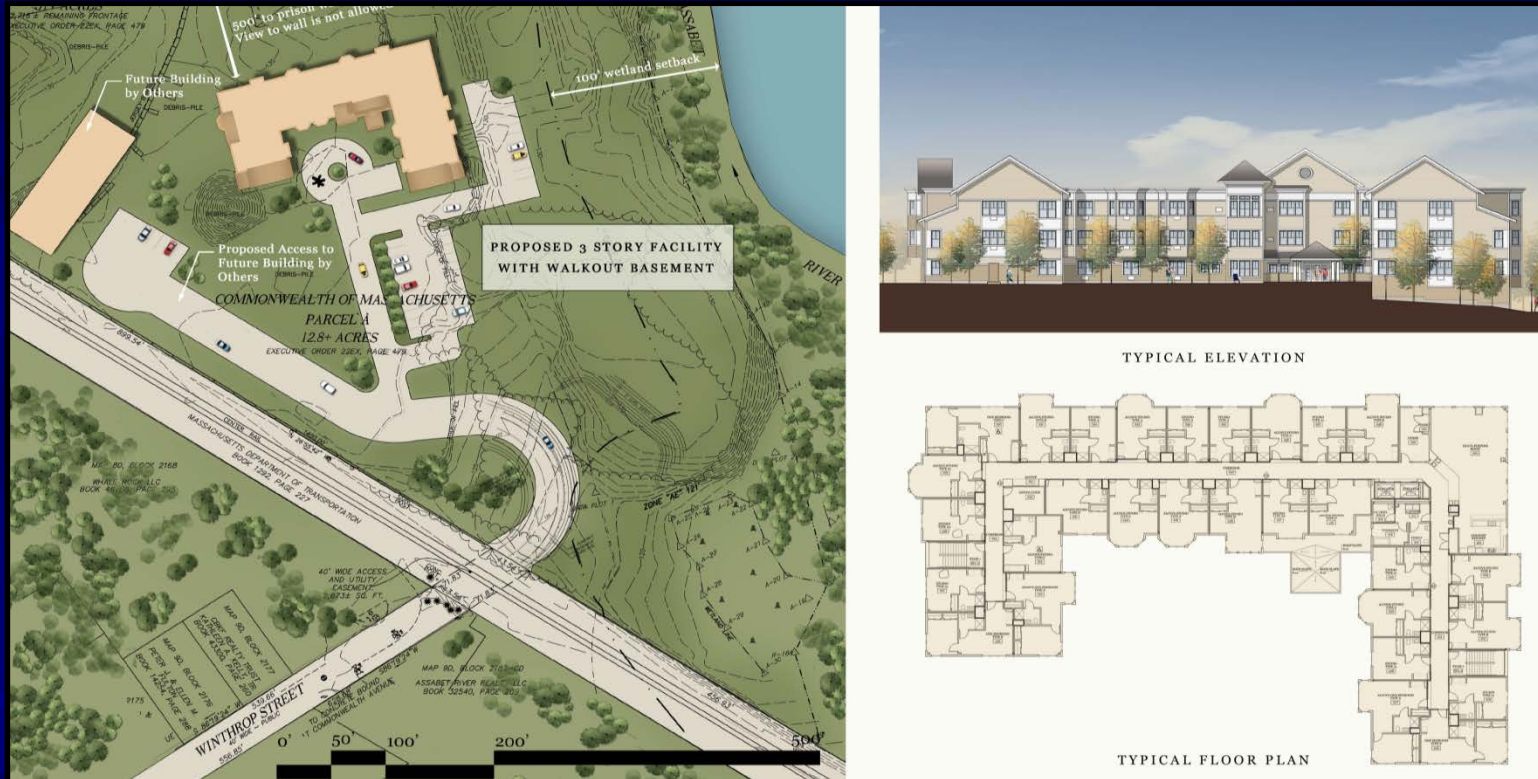
*Serving Acton, Bedford, Concord, Lexington,
Sudbury and Weston*

Elizabeth Rust, Community Housing Coordinator

CPA Funding Recommendation: **\$27,000**
for Community Housing

Warrant Article 30 – CPA

Junction Village Affordable Assisted Living Development *Concord Housing Development Corporation (CHDC)*



CPA Funding Recommendation: **\$45,000**
for Community Housing

Warrant Article 30 – CPA

Peter Bulkeley Terrace – Phase II

Concord Housing Authority



CPA Funding Recommendation: **\$370,804**
for Community Housing

Interior Restoration of the Old Manse – Phase II

The Trustees of Reservations (TTOR)



CPA Funding Recommendation: **\$74,500**
for Historic Preservation

MCI Concord Historic Fountain Restoration

Massachusetts Department of Corrections



CPA Funding Recommendation: **\$60,680**
for Historic Preservation

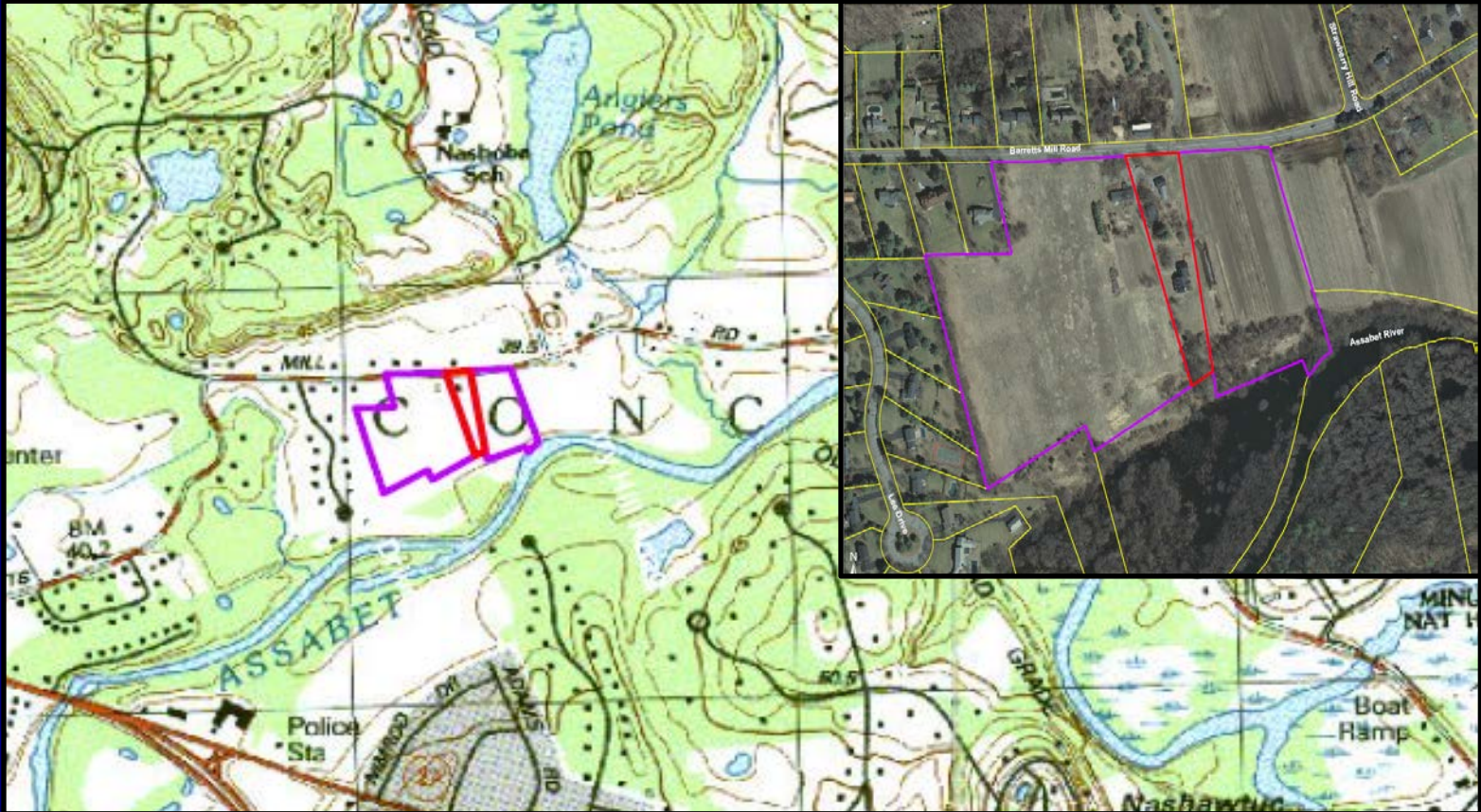
Wright Tavern Restoration of Windows, Gutters, Door *First Parish Church Trustees of Donations*



CPA Funding Recommendation: **\$75,000**
for Historic Preservation

Archaeology Program Administration

Town of Concord

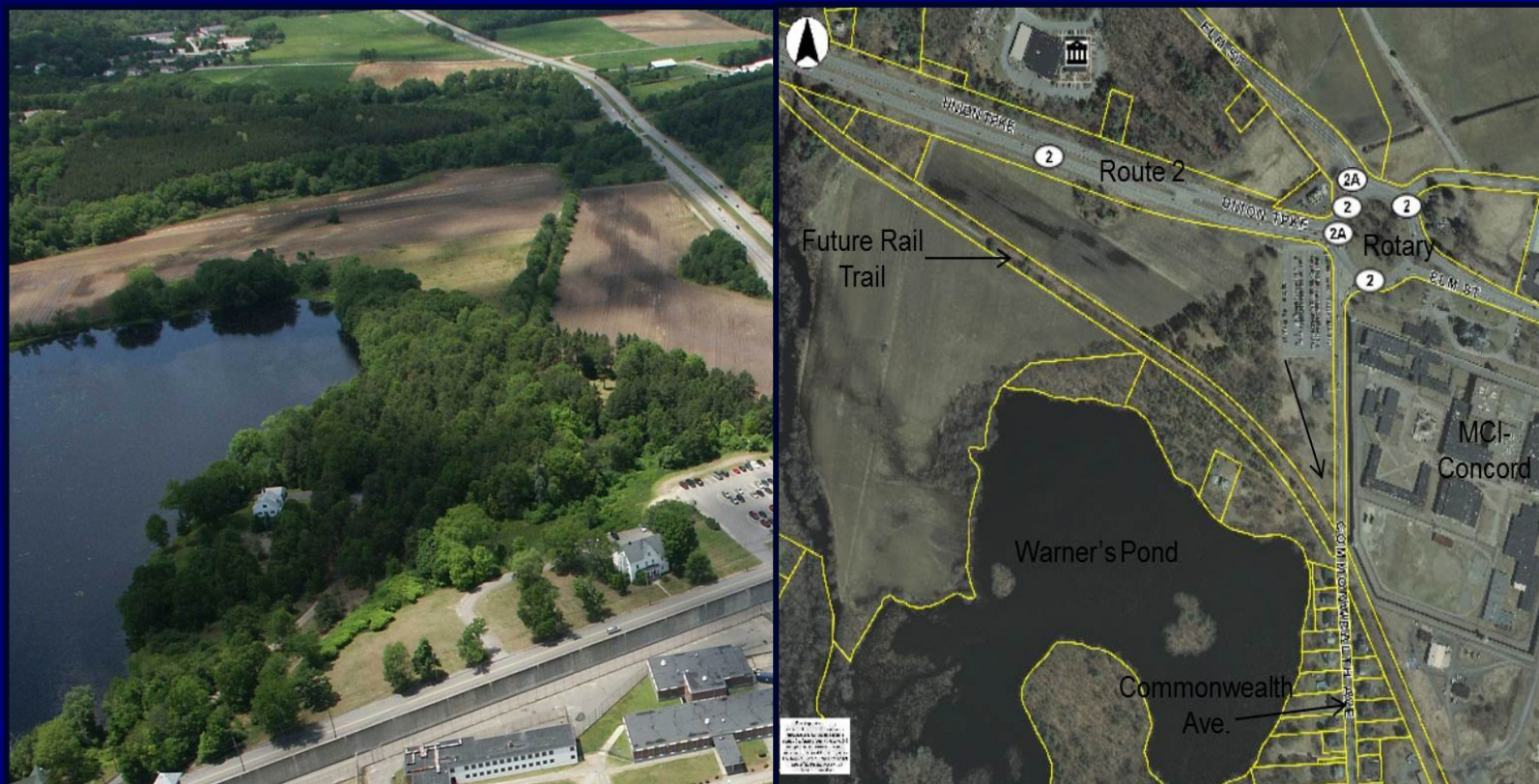


CPA Funding Recommendation: **\$10,000**
for Historic Preservation

Warrant Article 30 – CPA

Bruce Freeman Rail Trail Phases 2B and 2C

Town of Concord



CPA Funding Recommendation: **\$125,000**
for Open Space and Recreation

Warrant Article 30 – CPA

Warner's Pond Dredging Feasibility Study

Town of Concord



CPA Funding Recommendation: **\$65,000**
for Open Space and Recreation

Phase II Infrastructure and Accessible Elements for the Natural Playscape at Ripley *Concord Children's Center*



CPA Funding Recommendation: **\$64,937**
for Recreation

Open Space Reserve Funds

\$35,000 is recommended to
be placed in reserve for
future Open Space projects.

Land Acquisition Fund

\$150,000 is recommended to be placed in reserve for future Land Acquisition projects in any of the CPA funding categories.

Staff/Technical Support
\$30,000 is recommended to
provide the CPC with:

- Planning Dept. Staff Support
- Legal, technical and consulting services
- Public notices, copying, and administrative expenses



CONCORD

COMMUNITY PRESERVATION ACT

This project is supported with funding
from the citizens of Concord through the
Community Preservation Act.

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