

# PROJECT STATUS REPORT for the Community Preservation Committee

Project Name: 51 Walden HVAC, painting, carpentry, and roof repairs Project Number: \_13-FY25\_\_\_

Date: 3/25/25

Interim Status Report       Final Status Report\*

1. **What percentage of the project has been completed?** 70%
2. **Describe work completed to date:** The new HVAC system has been installed. The only thing remaining on that project is installation of a fence around the equipment outside, which will cost about \$10,000. Exterior painting and carpentry repairs of trim have been completed. Repair of the north side of the roof hasn't been necessary yet but probably will be in the next year. An exterior door needs to be replaced, and the Green Room floor needs to be replaced.

3. **What key project milestones have been reached?**

The HVAC system and exterior painting are finished, with the exception of the fence.

4. **Expenditure Report:**

- a. **What is the date your project began or will begin spending CPC funds?** We have paid the HVAC contractor \$219,730.50 beginning in October of 2023. We paid \$32,500 for exterior painting.
- b. **Attach a detailed Expenditure Report.**
- c. **In a brief narrative, account for the amount of CPC funds expended to date:** HVAC and exterior painting completed, with the exception of the fence.

5. **Describe remaining work and projected timeline:** Fence, roof repairs, repair of Green Room floor, and replacement of an exterior door are anticipated within next year.

6. **Describe your outreach efforts.**

7. **What is the expected project completion date?** Spring of 2026.

Name of person who completed this form: Carole Wayland Date: 3/26/26

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\*For Final Status Reports, please include representative Before, During and After Photographs of your project, if applicable.