

Concord Community Preservation Funds
Active Projects, FY 2025 Third Quarter

Project #	Finance Dept FY	Name of Project	Applicant	Description of Project	Category	CPA Grant Award	FY25 Beginning Balance 7/1/25	FY25 Amount Expended 3/31/25	FY25 Amount Encumbered 3/31/25	FY25 Amount Unencumbered & Unspent 3/31/25	Status (via Status Report)	Status Report
Administration												
19-FY25	FY25	CPC Staff and Technical Services	Town of Concord	Staff and technical services	Admin	\$46,500	\$46,500	\$28,238	\$0	\$18,262	In progress	
Housing												
12-20	FY22	Affordable Housing Buydown	Concord Housing Development Corporation	Funds to create at least one unit of affordable housing through buydown or conversion of existing	Community Housing	\$233,880	\$233,880	\$0	\$0	\$233,880	Pending 0% complete	
02-FY24	FY24	Assabet River Bluff Housing Predevelopment	Concord Housing Development Corporation	To support the development of five restricted affordable housing units	Community Housing	\$500,000	\$444,229	\$0	\$0	\$444,229	In progress 10% complete	
N/A	FY24	N/A	Concord Municipal Affordable Housing Trust	TRANSFER TO CONCORD MUNICIPAL AFFORDABLE HOUSING TRUST	Community Housing	\$1,044,256	N/A	N/A	N/A	N/A	N/A	State DOR annual report is submitted each Fall
04-FY25	FY25	RHSO Program	Town of Concord	Adding affordable SHI units	Community Housing	\$33,500	\$33,500	\$33,500	\$0	\$0	100% complete	N/A

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01-FY25	FY25	N/A	Concord Municipal Affordable Housing Trust	TRANSFER TO CONCORD MUNICIPAL AFFORDABLE HOUSING TRUST	Community Housing	\$500,000	\$500,000	N/A	N/A	N/A	N/A	State DOR annual report is submitted each Fall

Open Space and Recreation

08-FY25	FY25	250 Trees for the 250th Initiative	Town of Concord/Concord 250 Permanent Memorial Comm.		Open Space, Recreation & Historic Pres	\$125,000	\$125,000	\$0	\$125,000	\$0	Pending 0% complete	
8-19	FY21	Assabet River Pedestrian Bridge	Town of Concord	Final construction drawings and documents needed for permitting	Open Space and Recreation	\$250,000	\$42,820	\$0	\$42,820	\$0	In Progress 25-35% of design complete	Spring 2025
9-21	FY23	Assabet River Pedestrian Bridge	Town of Concord	civil and structural engineering design services	Open Space and Recreation	\$300,000	\$273,640	\$673	\$149,326	\$123,640	In Progress 25-35% of design complete	Spring 2025
05-FY25	FY25	Assabet River Pedestrian Bridge	Town of Concord	Trail Design and Permitting	Open Space and Recreation	\$200,000	\$200,000	\$0	\$0	\$200,000	Pending 0% complete	Spring 2025
3-20	FY22	Bruce Freeman Rail Trail	Town of Concord	Funds for additional landscaping, fencing, paving, and other amenities	Open Space and Recreation	\$25,000	\$18,821	\$195	\$0	\$18,626	In Progress 30% complete	

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8-21	FY23	Bruce Freeman Rail Trail	Town of Concord	Engineering & Design services for a connection and planting, benches & interp signage	Open Space and Recreation	\$30,000	\$24,500	\$5,000	\$0	\$19,500	In Progress 20% complete	
03-FY24	FY24	Bruce Freeman Rail Trail	Town of Concord	Additional amenities such as safety improvements, interpretive improvements, plantings & signage	Open Space and Recreation	\$50,000	\$50,000	\$0	\$0	\$50,000	Pending 0% complete	
10-FY25	FY25	Bruce Freeman Rail Trail - Concord Prison Cemetery Naming the Unnamed	Concord Prison Outreach		Recreation	\$45,000	\$45,000	\$0	\$0	\$45,000	Pending 0% complete	
10-20	FY22	Chamberlin Park Bridge Design and Survey	Town of Concord	Funds for survey and permitting to replace footbridge and repair walkway	Open Space	\$35,000	\$35,000	\$0	\$0	\$35,000	Pending 0% complete	Spring 2025
11-FY25	FY25	Concord Middle School Athletic Fields	Concord Public Schools		Recreation	\$250,000	\$250,000	\$0	\$0	\$250,000	Pending 0% complete	Spring 2025

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3-15	FY17	Drinking Fountains for Concord Playing Fields	Concord On Tap/Town of Concord	Install six new drinking fountains at school playing fields and South Meadow Field	Recreation	\$24,494	\$2,704	\$0	\$0	\$2,704	In Progress 83% complete	
2-18	FY20	Gerow Recreation Area Improvements	Town of Concord	Site improvements including driveway, parking, paths, waters edge dock system	Open Space and Recreation	\$200,000	\$0	\$0	\$0	\$0	In progress 80% complete	
2-19	FY21	Gerow Park Improvements Phase I	Town of Concord	Further development of composting toilet, construction of additional access paths	Open Space and Recreation	\$500,000	\$0	\$0	\$0	\$0	In progress 80% complete	
9-10	FY12	Heywood Meadow Restoration and Preservation	Town of Concord	Restore Stone Wall and Remove Invasives on Mill Brook	Historic Preservation Open Space	\$95,000	\$14,121	\$0	\$9,600	\$4,521	In Progress 100% complete	Spring 2025
09-FY25		Heywood Meadow Wall Restoration	Town of Concord / Heywood Meadow Stewardship Comm		Open Space	\$60,800	\$60,800	\$0	\$0	\$60,800	Pending 0% complete	Spring 2025
06-FY25	FT25	Hillcrest Conservation Land Steps Replacement	Town of Concord / Friends of Kennedy's Pond		Open Space and Recreation	\$72,500	\$72,500	\$0	\$0	\$72,500	In Progress 5% complete	Spring 2025

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11-20	FY22	Old Rifle Range Survey and Permitting	Town of Concord	Funds for survey, design and permitting to improve 0.25 mile section of trail	Open Space and Recreation	\$34,500	\$34,500	\$0	\$0	\$34,500	In Progress. 10% complete	Spring 2025
04-FY24	FY24	Open Space and Recreation Plan	Town of Concord	Consulting services to update the Open Space and Recreation Plan	Open Space and Recreation	\$95,450	\$95,450	\$0	\$0	\$95,450	Pending 0% complete	Spring 2025
10-21	FY23	Recreation Facilities Strategic Plan	Town of Concord/ Recreation	Consulting services for Recreation Facilities Strategic Plan	Recreation	\$75,000	\$1,000	\$0	\$0	\$1,000	In Progress 98% complete	Spring 2025
6-19	FY21	Warner's Pond Dredging	Town of Concord	Funding for dredging pond and boat launch improvements	Open Space and Recreation	\$500,000	\$496,978	\$0	\$0	\$496,978	Pending 0.1% complete	Spring 2025
9-20	FY22	Warner's Pond Dredging	Town of Concord	Funds for dredging of pond	Open Space and Recreation	\$250,000	\$250,000	\$0	\$0	\$250,000	Pending 0% complete	Spring 2025
05-FY24	FY24	Warner's Pond Restoration	Town of Concord	Design, plan and construct ecological improvements and recreational opportunities	Open Space and Recreation	\$550,000	\$447,446	\$207,385	\$26,359	\$213,702	In Progress 14% complete	Spring 2025

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2-17	FY19	White Pond Slope Restoration	Town of Concord Natural Resources Division	Design and Construct new erosion controls on Town and State lands	Open Space/ Recreation	\$174,200	\$24,662	\$0	\$2,687	\$21,976	In Progress 95% complete	Spring 2025
07-FY25	FY25	White Pond A-pod Program	Town of Concord Natural Resources Division		Open Space/ Recreation	\$30,000	\$30,000	\$0	\$30,000	\$0	Pending 90% complete	Spring 2025

Historic Preservation												
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07-FY24	FY24	Cemetery Stone Wall Restoration Project	Town of Concord/ DPW	Restore 35 deteriorating stone walls and structures at 3 historic cemeteries	Historic Preservation	\$340,000	\$340,000	\$0	\$52,900	\$287,100	In Progress 35% complete	Spring 2025
13-FY25	FY25	51 Walden St. Ventilation, AC, Painting and Roof Repair	51 Walden, Inc.		Historic Preservation	\$195,000	\$195,000	\$132,500	\$62,500	\$0	In Progress 70% complete	Spring 2025
18-FY25	FY25	Cemetery Metal Structures Assessment	Town of Concord / Public Works		Historic Preservation	\$22,500	\$22,500	\$0	\$0	\$22,500	Pending 0% complete	Spring 2025

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08-FY24	FY24	Civil War Soldiers' Monument	Town of Concord/ DPW	Preserve and conserve monument and replace the tablet, adding the name of George W. Dugan	Historic Preservation	\$165,000	\$165,000	\$55,000	\$0	\$110,000	In Progress 50% complete	Spring 2025
12-FY25	FY25	Concord Art Assoc, Historic structure preservation at 37 Lexington Road	Concord Art Assoc		Historic Preservation	\$173,833	\$173,833	\$35,000	\$138,833	\$0	In Progress 30% complete	Spring 2025
09-FY24	FY24	Concord Historic Preservation Plan	Town of Concord/ Planning / Historical Commission	Consulting services to develop a Historic Preservation Plan	Historic Preservation	\$50,000	\$34,916	\$14,422	\$521	\$19,972	In Progress 70% complete	Spring 2025
14-FY25	FY25	Concord Historic Preservation Survey of Selected Pre-1775 Structures	Town of Concord / Planning/ Historical Commission		Historic Preservation	\$50,000	\$50,000	\$0	\$0	\$50,000	Pending 0% complete	Spring 2025
15-FY25	FY25	Preservation and Reproduction of Historic Town Documents	Town of Concord Archives		Historic Preservation	\$8,000	\$8,000	\$0	\$8,000	\$0	Pending 100% complete	Spring 2025

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17-FY25	FY25	Concord Scout House Floor Restoration Project	Concord Scout House		Historic Preservation	\$35,000	\$35,000	\$35,000	\$0	\$0	100% Complete	Spring 2025
16-FY25	FY25	The Robbins House - Ongoing Preservation Needs	The Robbins House		Historic Preservation	\$30,687	\$30,687	\$0	\$0	\$30,687	Pending 0% complete	
2-21	FY23	110 Walden Street Phase 4	Concord Home for the Aged	Siding, paint, foundation and granite stair repairs; asbestos removal, fascia and column repairs	Historic Preservation	\$135,000	\$135,000	\$0	n/a	\$135,000	Nearing Completion	
4-20	FY22	Wheeler Harrington House and Land	Town of Concord	Funds to hire a consultant to assist with public outreach in determining future use and plans	Open Space and Historic Preservation	\$20,000	\$20,000	\$0	\$0	\$20,000	Pending 0% complete	
15-20	FY22	Wright Tavern Repair and Stabilize	First Parish Church	Funds for specific structural repairs. See grant agreement for list.	Historic Preservation	\$260,000	\$0	\$0	n/a	\$0	In Progress 80% complete	
4-21	FY23	Wright Tavern Structural Repairs	First Parish Church	structural repairs, plaster in attic, wiring, moisture barrier, A&E, contingency	Historic Preservation	\$234,400	\$164,249	\$0	n/a	\$164,249	Pending 0% complete	

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Project Complete, pending final documentation

6-21	FY23	Assabet River Bluff Preservation and Housing - Land Acquisition	Town of Concord	Land acquisition - 2B Upland Rd. and 406 Old Marlboro Rd.	Open Space and Housing	\$1,000,000	\$0	\$0		\$0	COMPLETE	FINAL REPORT RECEIVED 3/23. But deed restriction pending.
12-19	FY21	Accessible Outdoor Oasis Recreation Park for People with Disabilities	Minute Man Arc for Human Services, Inc.	ADA recreation park	Recreation	\$ 100,000.00	\$ -	0	0	\$ -	Complete	FINAL REPORT RECEIVED 4/22 but docs pending
1-18	FY20	White Pond Beach Access Improvements	Town of Concord	Construct accessible path from parking lot to beach and restrooms	Open Space and Recreation	\$250,000	\$0	\$0	\$0	\$0	Complete	Received May 2024. But need contract docs, photos, plans

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1-20	FY22	White Pond Beach Improvements	Town of Concord	Funds for earthwork and stormwater management and ADA modifications	Open Space and Recreation	\$300,000	\$0	\$0	\$0	\$0	Complete	Received May 2024. same as above
13-20	FY22	110 Walden Street Phase 3	Concord Home for the Aged	Funds for roof replacement, fascia and gutter replacement, masonry repairs and window restoration	Historic Preservation	\$185,000	\$0	\$0	n/a	\$0	Complete?	Need final report
							\$5,227,236	\$546,913	\$648,546	\$3,531,776		

OTHER FUNDS

N/A	FY24	OPEN SPACE RESERVE FUND	N/A	N/A	Open Space	\$250,000	N/A	N/A	N/A	\$250,000	N/A	N/A
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