

Concord Community Preservation Funds
Active Projects FY26, Beginning Balances 07/01/25

Project #	Finance Dept FY	Name of Project	Applicant	Description of Project	Category	CPA Grant Award	FY25 Beginning Balance 7/1/25	FY25 Amount Expended 7/1/25	FY25 Amount Encumbered 7/1/25	FY25 Amount Unencumbered & Unspent 7/1/25	Status (via Status Report)	Status Report
Administration												
07-TM25	FY25	CPC Staff and Technical Services	Town of Concord	Staff and technical services	Admin	\$50,000	\$50,000	\$0	\$0	\$50,000	In progress	n/a
Housing												
12-20	FY22	Affordable Housing Buydown	Concord Housing Development Corporation	Funds to create at least one unit of affordable housing through buydown or conversion of existing	Community Housing	\$233,880	\$233,880	\$0	n/a	\$233,880	Pending 0% complete	
02-TM23-FY24	FY24	Assabet River Bluff Housing Predevelopment	Concord Housing Development Corporation	To support the development of five restricted affordable housing units	Community Housing	\$500,000	\$444,229	\$0	n/a	\$444,229	In progress 10% complete	
02-TM25	FY26	RHSO Program	Town of Concord	Town participation in the RSHO program	Community Housing	\$43,500	\$43,500	\$0	\$0	\$43,500	100% complete	n/a
01-TM23-FY24	FY24	n/a	Concord Municipal Affordable Housing Trust	TRANSFER TO CONCORD MUNICIPAL AFFORDABLE HOUSING TRUST	Community Housing	\$1,044,256	n/a	n/a	n/a	n/a	n/a	State DOR annual report is submitted each Fall

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01-TM24-FY25	FY25	n/a	Concord Municipal Affordable Housing Trust	TRANSFER TO CONCORD MUNICIPAL AFFORDABLE HOUSING TRUST	Community Housing	\$500,000	n/a	n/a	n/a	n/a	n/a	State DOR annual report is submitted each Fall
01-TM25	FY26	n/a	Concord Municipal Affordable Housing Trust	TRANSFER TO CONCORD MUNICIPAL AFFORDABLE HOUSING TRUST	Community Housing	\$740,000	n/a	n/a	n/a	n/a	n/a	State DOR annual report is submitted each Fall

Open Space and Recreation

08-TM24-FY25	FY25	250 Trees for the 250th Initiative	Town of Concord/Concord 250 Permanent Memorial Comm.		Open Space, Recreation & Historic Pres	\$125,000	\$33,571	\$0	\$33,571	\$0	Pending 0% complete	
8-19	FY21	Assabet River Pedestrian Bridge	Town of Concord	Final construction drawings and documents needed for permitting	Open Space and Recreation	\$250,000	\$0	\$0	\$0	\$0	In Progress 25-35% of design complete	Spring 2025
9-21	FY23	Assabet River Pedestrian Bridge	Town of Concord	civil and structural engineering design services	Open Space and Recreation	\$300,000	\$179,925	\$0	\$56,392	\$123,533	In Progress 25-35% of design complete	Spring 2025

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05-TM24-FY25	FY25	Assabet River Pedestrian Bridge	Town of Concord	Trail Design and Permitting	Open Space and Recreation	\$200,000	\$200,000	\$0	\$0	\$200,000	Pending 0% complete	Spring 2025
3-20	FY22	Bruce Freeman Rail Trail	Town of Concord	Funds for additional landscaping, fencing, paving, and other amenities	Open Space and Recreation	\$25,000	\$15,901	\$0	\$13,075	\$2,826	In Progress 30% complete	
8-21	FY23	Bruce Freeman Rail Trail	Town of Concord	Engineering & Design services for a connection and planting, benches & interp signage	Open Space and Recreation	\$30,000	\$19,500	\$0	\$0	\$19,500	In Progress 20% complete	
03-TM23-FY24	FY24	Bruce Freeman Rail Trail	Town of Concord	Additional amenities such as safety improvements, interpretive improvements, plantings & signage	Open Space and Recreation	\$50,000	\$50,000	\$0	\$0	\$50,000	Pending 0% complete	
10-TM24-FY25	FY25	Bruce Freeman Rail Trail - Concord Prison Cemetery Naming the Unnamed	Concord Prison Outreach		Recreation	\$45,000	\$45,000	\$0	n/a	\$45,000	Pending 0% complete	

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10-20	FY22	Chamberlin Park Bridge Design and Survey	Town of Concord	Funds for survey and permitting to replace footbridge and repair walkway	Open Space	\$35,000	\$35,000	\$0	\$0	\$35,000	Pending 0% complete	Spring 2025
11-TM24-FY25	FY25	Concord Middle School Athletic Fields	Concord Public Schools		Recreation	\$250,000	\$250,000	\$0	\$0	\$250,000	Pending 0% complete	Spring 2025
3-15	FY17	Drinking Fountains for Concord Playing Fields	Concord On Tap/Town of Concord	Install six new drinking fountains at school playing fields and South Meadow Field	Recreation	\$24,494	\$2,704	\$0	\$0	\$2,704	In Progress 83% complete	
2-18	FY20	Gerow Recreation Area Improvements	Town of Concord	Site improvements including driveway, parking, paths, waters edge dock system	Open Space and Recreation	\$200,000	\$0	\$0	\$0	\$0	In progress 80% complete	
2-19	FY21	Gerow Park Improvements Phase I	Town of Concord	Further development of composting toilet, construction of additional access paths	Open Space and Recreation	\$500,000	\$0	\$0	\$0	\$0	In progress 80% complete	
04-TM25	FY26	Gerow Recreation Area - Design and Cost Estimation	Town of Concord		Open Space and Recreation	\$90,000	\$90,000	\$0	\$0	\$90,000		n/a

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9-10	FY12	Heywood Meadow Restoration and Preservation	Town of Concord	Restore Stone Wall and Remove Invasives on Mill Brook	Historic Preservation Open Space	\$95,000	\$4,321	\$0	\$0	\$4,321	In Progress 100% complete	Spring 2025
09-TM24-FY25	FY25	Heywood Meadow Wall Restoration	Town of Concord / Heywood Meadow Stewardship Comm		Open Space	\$60,800	\$60,800	\$0	\$0	\$60,800	Pending 0% complete	Spring 2025
06-TM24-FY25	FY25	Hillcrest Conservation Land Steps Replacement	Town of Concord / Friends of Kennedy's Pond		Open Space and Recreation	\$72,500	\$72,500	\$0	\$0	\$72,500	In Progress 5% complete	Spring 2025
11-20	FY22	Old Rifle Range Survey and Permitting	Town of Concord	Funds for survey, design and permitting to improve 0.25 mile section of trail	Open Space and Recreation	\$34,500	\$34,500	\$0	\$0	\$34,500	In Progress 10% complete	Spring 2025
04-TM23-FY24	FY24	Open Space and Recreation Plan	Town of Concord	Consulting services to update the Open Space and Recreation Plan	Open Space and Recreation	\$95,450	\$95,450	\$0	\$0	\$95,450	Pending 0% complete	Spring 2025
10-21	FY23	Recreation Facilities Strategic Plan	Town of Concord/ Recreation	Consulting services for Recreation Facilities Strategic Plan	Recreation	\$75,000	\$1,000	\$0	\$0	\$1,000	In Progress 98% complete	Spring 2025

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03-TM25	FY26	Thoreau Elementary School Athletic Fields and Greenspace	Concord Public Schools		Open Space and Recreation	\$444,960	\$0	\$0	\$0	\$444,960	Pending 0% complete	n/a
6-19	FY21	Warner's Pond Dredging	Town of Concord	Funding for dredging pond and boat launch improvements	Open Space and Recreation	\$500,000	\$496,978	\$0	\$0	\$496,978	Pending 0.1% complete	Spring 2025
9-20	FY22	Warner's Pond Dredging	Town of Concord	Funds for dredging of pond	Open Space and Recreation	\$250,000	\$250,000	\$0	\$0	\$250,000	Pending 0% complete	Spring 2025
05-TM23-FY24	FY24	Warner's Pond Restoration	Town of Concord	Design, plan and construct ecological improvements and recreational opportunities	Open Space and Recreation	\$550,000	\$204,878	\$0	\$11,222	\$193,656	In Progress 14% complete	Spring 2025
2-17	FY19	White Pond Slope Restoration	Town of Concord Natural Resources Division	Design and Construct new erosion controls on Town and State lands	Open Space/ Recreation	\$174,200	\$24,662	\$0	\$2,687	\$21,976	In Progress 95% complete	Spring 2025
07-TM24-FY25	FY25	White Pond A-pod Program	Town of Concord Natural Resources Division		Open Space/ Recreation	\$30,000	\$0	\$0	\$0	\$0	Pending 90% complete	Spring 2025

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Historic Preservation												
07-TM23-FY24	FY24	Cemetery Stone Wall Restoration Project	Town of Concord/DPW	Restore 35 deteriorating stone walls and structures at 3 historic cemeteries	Historic Preservation	\$340,000	\$287,650	\$0	\$550	\$287,100	In Progress 35% complete	Spring 2025
13-TM24-FY25	FY25	51 Walden St. Ventilation, AC, Painting and Roof Repair	51 Walden, Inc.		Historic Preservation	\$195,000	\$62,500	\$0	n/a	\$62,500	In Progress 70% complete	Spring 2025
18-TM24-FY25	FY25	Cemetery Metal Structures Assessment	Town of Concord / Public Works		Historic Preservation	\$22,500	\$22,500	\$0	\$0	\$22,500	Pending 0% complete	Spring 2025
08-TM23-FY24	FY24	Civil War Soldiers' Monument	Town of Concord/DPW	Preserve and conserve monument and replace the tablet, adding the name of George W. Dugan	Historic Preservation	\$165,000	\$109,500	\$0	\$0	\$109,500	In Progress 50% complete	Spring 2025
12-TM24-FY25	FY25	Concord Art Assoc, Historic structure preservation at 37 Lexington Road	Concord Art Assoc		Historic Preservation	\$173,833	\$118,833	\$0	n/a	\$118,833	In Progress 30% complete	Spring 2025

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09-TM23-FY24	FY24	Concord Historic Preservation Plan	Town of Concord/ Planning/ Historical Commission	Consulting services to develop a Historic Preservation Plan	Historic Preservation	\$50,000	\$19,972	\$0	\$0	\$19,972	In Progress 70% complete	Spring 2025
14-TM24-FY25	FY25	Historic Preservation Survey of Selected Pre-1775 Structures	Town of Concord / Planning/ Historical Commission		Historic Preservation	\$50,000	\$50,000	\$0	\$0	\$50,000	Pending 0% complete	Spring 2025
05-TM25	FY26	Historic Preservation Survey of Modern Structures and Neighborhoods	Town of Concord / Planning/ Historical Commission		Historic Preservation	\$50,000	\$50,000	\$0	\$0	\$50,000	Pending 0% complete	n/a
15-TM24-FY25	FY25	Preservation and Reproduction of Historic Town Documents	Town of Concord Archives		Historic Preservation	\$8,000	\$0	\$0	\$0	\$0	100% complete	Spring 2025
06-TM25	FY26	Preservation of 18th-century Assessor's Records	Town of Concord Archives		Historic Preservation	\$32,000	\$32,000	\$0	\$0	\$32,000	Pending 0% complete	n/a

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17-TM24-FY25	FY25	Concord Scout House Floor Restoration Project	Concord Scout House		Historic Preservation	\$35,000	\$0	\$0	\$0	\$0	100% Complete	Spring 2025
16-TM24-FY25	FY25	The Robbins House - Ongoing Preservation Needs	The Robbins House		Historic Preservation	\$30,687	\$30,687	\$0	\$0	\$30,687	Pending 0% complete	
2-21	FY23	110 Walden Street Phase 4	Concord Home for the Aged	Siding, paint, foundation and granite stair repairs, asbestos removal, fascia and column repairs	Historic Preservation	\$135,000	\$135,000	\$0	n/a	\$135,000	Nearing Completion	
4-20	FY22	Wheeler Harrington House and Land	Town of Concord	Funds to hire a consultant to assist with public outreach in determining future use and plans	Open Space and Historic Preservation	\$20,000	\$20,000	\$0	\$0	\$20,000	Pending 0% complete	
15-20	FY22	Wright Tavern Repair and Stabilize	First Parish Church	Funds for specific structural repairs. See grant agreement for list.	Historic Preservation	\$260,000	\$0	\$0	n/a	\$0	In Progress 80% complete	
4-21	FY23	Wright Tavern Structural Repairs	First Parish Church	structural repairs, plaster in attic, wiring, moisture barrier, A&E, contingency	Historic Preservation	\$234,400	\$102,070	\$0	n/a	\$102,070	Pending 0% complete	

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Project Complete, pending final documentation

6-21	FY23	Assabet River Bluff Preservation and Housing - Land Acquisition	Town of Concord	Land acquisition - 2B Upland Rd. and 406 Old Marlboro Rd.	Open Space and Housing	\$1,000,000	\$0	\$0		\$0	COMPLETE	FINAL REPORT RECEIVED 3/23. But deed restriction pending.
12-19	FY21	Accessible Outdoor Oasis Recreation Park for People with Disabilities	Minute Man Arc for Human Services, Inc.	ADA recreation park	Recreation	\$ 100,000.00	\$ -	0	0	\$ -	Complete	FINAL REPORT RECEIVED 4/22 but docs pending
1-18	FY20	White Pond Beach Access Improvements	Town of Concord	Construct accessible path from parking lot to beach and restrooms	Open Space and Recreation	\$250,000	\$0	\$0	\$0	\$0	Complete	Received May 2024. But need contract docs, photos, plans
1-20	FY22	White Pond Beach Improvements	Town of Concord	Funds for earthwork and stormwater management and ADA modifications	Open Space and Recreation	\$300,000	\$0	\$0	\$0	\$0	Complete	Received May 2024. same as above

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13-20	FY22	110 Walden Street Phase 3	Concord Home for the Aged	Funds for roof replacement, fascia and gutter replacement, masonry repairs and window restoration	Historic Preservation	\$185,000	\$0	\$0	n/a	\$0	Complete?	Need final report
							\$4,423,971	\$0	\$117,497	\$4,306,475		
OTHER FUNDS												
N/A	FY24	OPEN SPACE RESERVE FUND	N/A	N/A	Open Space	\$250,000	N/A	N/A	N/A	\$250,000	N/A	N/A