

Hi Ann, Eve,

Please see my responses below.

1. The CCRSD budget is apportioned between the two towns based on relative student enrollment of Concord students and Carlisle students at CCHS. The attachment you included was correct at the time, and it was the most recently available information we had at the time our application was submitted. These percentages are updated every October 1 annually, and the apportionment changed to the following on 10/1/2025:

Carlisle share of CCRSD budget: 25.16%

Concord share of CCRSD budget: 74.84%

Concord's share of the overall 1,850,000 project based on these revised percentages is \$1,384,540. Our request from CPC can be adjusted accordingly.

2. If Concord CPC funds less than the Concord share of the Amenities Building Project Cost, the District will need to see what other funds can be raised to help pay for the project. For example, an ADA grant will be submitted in the Spring of 2026. In addition, Carlisle CPC funds are being sought.

3. The building will be kept open from early Spring (late March of early April) until late November each year. It will be maintained by our Maintenance Dept.

Please reach out if you have any further questions.

Have a nice weekend.

Best, Bob

Hi Bob,

Thanks so much for your detailed memo addressing questions posed by the CPC. The Committee discussed the amenities building request at their meeting last night and raised a few additional questions. Since deliberations will begin on November 4th, the CPC would appreciate receiving this information as soon as possible, ideally before 4:00 pm tomorrow, 10/30.

1. How is funding for the Concord-Carlisle Regional School District apportioned between the two towns? What is the overall financial split and how does this calculation factor into the amenities building project budget? I found the following information in a Google search, and thought that I should confirm it with you: [5-23-2025SCOMMtg-AmenitiesBldgSummaryv2.pdf](#)
2. What would happen if the Concord CPC funds less than the amount requested?
3. What are the plans for keeping the building open? How will it be maintained?

Best,

Ann

Ann Clifford, Senior Planner

Town of Concord Planning Division

141 Keyes Rd.

Concord, MA 01742

978-318-3290