



ARTICLE 39: Revolving Funds

Article 39: Authorize Expenditure of Revolving Funds under MGL c. 44, § 53E ½

Ms. Wasoff moves that the Town authorize the expenditure limits for Revolving Accounts under MGL 44 section 53E½ as printed in the Warrant.



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- Revolving Funds authorized under MGL Chapter 44, Section 53E ½ require that an annual, not to exceed budgets be established
- This article seeks approval of annual budgets for 6 existing funds, as follows:



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Fund	Amount
Ambulance	\$ 1,000,000
Regional Housing Services	\$ 400,000
Road Repair	\$ 120,000
Senior Services	\$ 50,000
Tree Preservation	\$ 50,000
Visitor's Center & Tourism	\$ 100,000



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- Fund receipts come in the form of fees, fines and/or donations
- Spending from these funds supplements existing departmental budgets to provide programs and services such as:



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- **Ambulance:** Support for emergency ambulance services
- **Regional Housing Services:** Monitoring of existing affordable units reconciling SHI; consulting on proposed projects
- **Road Repair:** Crack sealing; full-depth patching; and infra red treatments
- **Senior Services:** Day trips & other recreational activities
- **Tree Preservation:** Buy, plant, and/or maintain trees
- **Visitor Center and Tourism:** Operation of Visitors Center, tours and programs



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